

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans - SB 1 Funded (RMRA) projects  
October 01 - December 31, 2021

Dist-PPNO						
No.	Co-Route	Title	Scope	Schedule	Cost	Benefits
1	01-2439 HUM-101	TRINIDAD CAPM		Milestones were moved out in anticipation of possible scope increase. It was later determined that there would be no scope increase, but it is too late to revert to the original schedule.		
2	02-3643 SIS-3	Yreka Rehab			PS&E support costs are high due to the pre-construction services contract for the CMGC project. A request for supplemental funds is anticipated. A Project Change Request (PCR) is submitted to document the change in RW Capital. This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	
3	02-3685 SIS-5	Dunsmuir GAP			This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	
4	03-6402 SAC-51	American River Bridge Rehabilitation			This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	
5	03-8784 YOL-80	Yolo Pavement Rehab			This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	
6	03-9820 YUB-70	Marysville Railroad Bridge Rehab (SHOPP)			Supplemental funds request will be submitted to May 2022 CTC meeting to cover increased support costs in the PS&E Phase. This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	
7	04-0064A ALA-80	Install 26 Miles of Fiber Optics Trunk Line, Hubs and TOS/TMS Elements			The project previously delivered in 2017 was programmed for \$4,140K in Construction Support. The project received significantly higher bids and did not proceed to construction. The project was reprogrammed in 2020 for \$11,009K in Construction Support.	
8	04-0084B ALA-84	NILES CANYON ALAMEDA CREEK BRIDGE REPLACEMENT PROJECT			Work plan will be adjusted to match programmed amount for Construction Support and Right of Way Capital.	
9	04-0481P ALA-680	REHABILITATE PAVEMENT		Project will be combined with a locally sponsored express lanes project. Combining the projects will minimize throwaway work, minimize contractor conflicts, reduce contract administration costs, and reduce impact to motorists. The project received a 20-month allocation time extension for Construction Support and Construction Capital at the June 2020 CTC Meeting.		
10	04-1454G ALA-880	CAPM ALA-880-0.0/12.0			This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	
11	04-1462R CC-4	CC-4 CAPM			This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	
12	04-1483C SM-101	SM 101 Cordilleras Crk Br Replacement			This is a G-13 contingency project. Construction Support and Construction Capital is not programmed. Right of Way Capital estimate is within programmed amount and will be updated before the next reporting period.	
13	04-1487E CC-80	Roadway Rehab 2R			This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	
14	04-1492C SCL-87	PSSR - SCL-87 Pavement 2R			This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	
15	05-2386 SB-217	San Jose Creek Bridge Replacement			This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	
16	05-2650 SLO-1	Santa Maria River Bridge Replacement			A Project Change Request (PCR) to adjust Right of Way capital funding will be processed before the end of the FY provided the funding is still needed.	
17	05-2700 SB-101	Gaviota-Nojoqui CAPM		Cultural resources were found around the Route 1/101 interchange. A consultant was hired to perform an exploratory dig, which was delayed due to rains. The design was changed to avoid the discovered resources. This delayed the Draft Environmental Document, which in turn delayed PA&ED and the rest of the schedule, including the begin construction milestone.	This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	
18	06-6805 KER-119	Pumpkin Center 3R Rehab			Planned expenditure at completion for PS&E will be adjusted to match allocated amount.	
19	06-6970 FRE-5	Panoche CAPM			This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	
20	07-4846 LA-1	Fish Passage and Culverts		The project schedule was extended to address a delay in acquiring a parcel. The project received a 20-month allocation time extension for Construction Support and Construction Capital at the June 2021 CTC Meeting.	A walkway was added to the project to acquire a parcel and permits from external agencies. The increased PS&E support cost captures the additional efforts needed to complete the scope of work. A Supplemental Fund Request was submitted for January CTC meeting.	
21	07-4887 LA-14	Reconstruct Pavement Structure and Ramps		The project received a 12-month allocation time extension for Construction Support and Construction Capital at Jan 2022 CTC meeting.		
22	07-4979 LA-605	Pavement Rehabilitation			This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	
23	07-4998 LA-1	Cold Plane and Overlay AC	The project limit is reduced by one mile in order to minimize the number of Cities that the project would have to interact with. The shortened one mile is shifted to adjacent project (PPNO 5034).	Due to increased scope of work that included the additional Complete Street elements, as well as the Utility and ROW involvement, it was determined that additional time would be needed to finish the Design. RTL was moved from September 2021 to March 2022, which in turn pushed the award date and CCA date.	This is a G-13 contingency project. Construction Support and Construction Capital is not programmed. Due to transfer of one mile of work, \$2,000K of Construction Capital and \$384K of Construction Support is added to PPNO 5034.	
24	07-5007 LA-27	Overlay AC			Right of Way Capital increase will be funded from Right of Way annual allocation per approved Documentation PCR. HQ Right of Way will request updated Annual Right of Way allocation with adjustment at the June CTC meeting. This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	
25	07-5013 LA-5	I-5 Pavement Rehab		The original schedule did not provide sufficient time to advertise and award the project. Therefore, it is anticipated that begin construction will be delayed by 6 months.		
26	07-5034 LA-1	Cold Plane and Overlay AC	One mile of work was transferred from adjacent project (PPNO 4998).	Due to increased scope of work that included the additional Complete Street elements, as well as the Utility and ROW involvement, it was determined that additional time would be needed to finish the Design. RTL was moved from September 2021 to March 2022, which in turn pushed the award date and CCA date.	This is a G-13 contingency project. Construction Support and Construction Capital is not programmed. Due to transfer of one mile of work from PPNO 4998, \$2,000K of Construction Capital and \$384K of Construction Support is added to this project. Right of Way capital has been increased to \$2,993K due to the TCEs and highway easements.	
27	08-3009K RIV-10	Riv 10 Blythe Pavement Rehab: mainline, shoulders, ramps			This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	
28	11-1302 SD-52	SD-52 DIPS PAVEMENT REHAB			PS&E Support cost will be adjusted within allocated amount. This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	
29	11-1310 SD-125	SD-125 (SD-54 TO SD-94)			This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	

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No.	Co-Route	Title	Scope	Schedule	Cost	Benefits
30	12-3959 ORA-Var	12-0R560 VAR Connector Rehab project.			This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	